



GDPUD



AUBURN LAKE TRAILS WATER TREATMENT PLANT

PROJECT UPDATE

UPCOMING ACTIVITIES:

- Filter Bldg.- Bldg. Const.
- Raw Water Pump Station – Install Pumps and Pipes
- Sludge Drying Beds – Concrete Apron & Drains

COMPLETED ACTIVITIES:

- Mobilization
- Raw Water Siphon
- Temporary Finish Water Bypass Line
- Concrete Pours- Filter Bldg. Chlorine Contact Basin, Filter Pedestals & Floor Slabs
- Raw Water Pump Station Footing, Slab & Building
- Concrete Pour – Sludge Drying Beds- Slab & Walls



CONTRACT UPDATE:

Original Contract Amount:	\$ 10,249,000
Contract Change Order #1:	\$ 39,772
Contract Change Order #2:	(\$ 970)
Contract Change Order #3:	No Cost
New Contract Amount	\$10,287,802
Expended thru December 2017	\$4,874,802
Percent Complete	47%
Anticipated Completion Date	December 2018

PROJECT CONSTRUCTION SCHEDULE

		Issue Notice to Proceed Mobilization & Demolition		Complete Raw Water Siphon	First Concrete Pour - Filter Building	Complete Earthwork	Complete Chlorine Contact Basin	Erect Raw Water Pump Station Bldg.	Complete Concrete Filter Building	Erect Filter Building			100% Complete Sludge Drying Beds	100% Filter Building Structure	100% Complete Raw Water Pump Station			100% Backwash Recovery Basin	100% Complete Site Work	100% Complete Filter Building	Operator Training	→	PROJECT 100% COMPLETE
J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
2017												2018											

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