



AUBURN LAKE TRAILS WATER TREATMENT PLANT



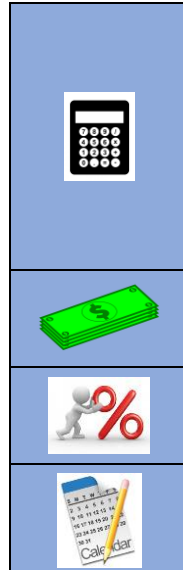
PROJECT UPDATE

UPCOMING ACTIVITIES:

- Filter Bldg.- Finalize pipe connections and electrical
- Filters – Connector Pipes
- Raw Water Pump Station – Painting and finalize Electrical
- Backwash Water Recovery – Mods to Existing Clarifier

COMPLETED ACTIVITIES:

- Raw Water Siphon
- Temporary Finish Water Bypass Line
- Filter Bldg.- Footings, Slab and Exterior Building
Chlorine Contact Basin with Baffles
- Raw Water Pump Station Footing, Slab & Building
- Concrete Pour – Sludge Drying Beds- Slab & Walls



CONTRACT UPDATE:

Original Contract Amount: \$ 10,249,000
 Contract Change Order #1: \$ 39,772
 Contract Change Order #2: (\$ 970)
 Contract Change Order #3: No Cost
 Contract Change Order #4: \$ 12,184
 Contract Change Order #5: \$ 20,922
New Contract Amount \$10,320,908

Expended thru August 2018 \$9,035,688

Percent Complete 88%

Anticipated Completion Date December 2018

PROJECT CONSTRUCTION SCHEDULE

. Issue Notice to Proceed . Mobilization & Demolition		. Complete Raw Water Siphon	. First Concrete Pour - Filter Building	. Complete Earthwork	. Complete Chlorine Contact Basin	. Erect Raw Water Pump Station Bldg.	. Complete Concrete Filter Building	. Filters Placed in Building	. Erect Filter Building	. Filters and Outside Electrical	. Filters Installed and Site Work	. Electrical Inside and Outside	. Electrical Inside and Outside	. Electrical Outside and Filters	. Electrical Raw Water Pump Station	. Electrical Filter Building	. Complete Filter Installation & Sludge Beds	. Complete Site Work & Raw Water Pump Station	. Complete Filter Building & Backwash Basin	. Operator Training	. PROJECT 100% COMPLETE
M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D

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