

BE PART OF THE DISCUSSION

WATER TRANSFER TOWN HALL

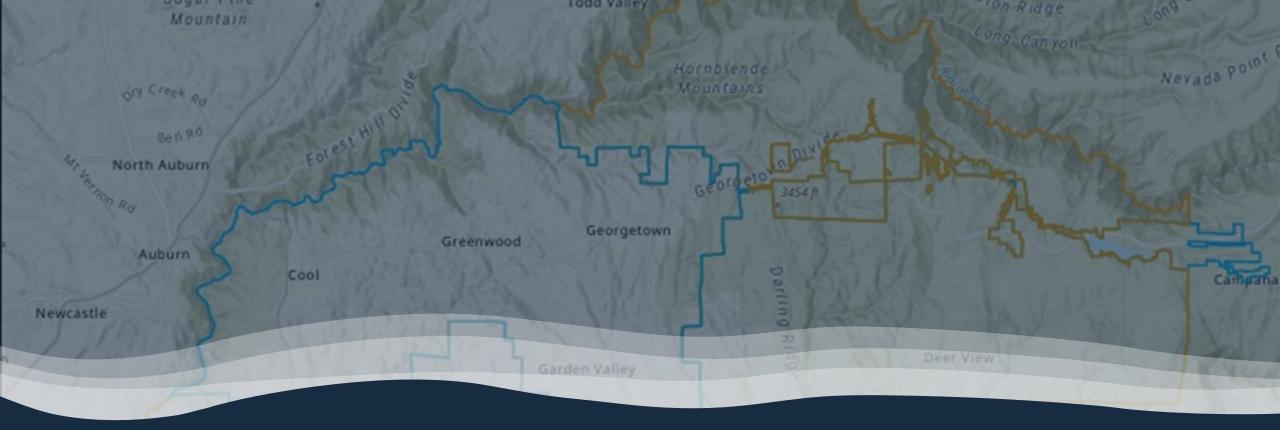


District History

The origins of the District's Water Rights and facilities can be directly traced back to 1852 and the El Dorado, Pilot, and Rock Creek Canal Companies, one of the first established water purveyors in the State of California; resulting from the discovery of gold in nearby Coloma.

Predecessor Agencies — A series of private water companies dating back to 1852 including the the El Dorado, Pilot, and Rock Creek Canal Companies.

In 1872, The California Water Company purchased the Pilot Creek Ditch Company and changed names in 1890 to the Loon Lake Water and Power Company.



- Location 72,000 acres (112.5 square miles) serving unincorporated areas of western El Dorado County.
- Services Raw and treated water supplies, on-site wastewater disposal.
- Population of area served With 3,800 connections we serve a population of approximately 10,000.

- Type of District (Act) California Public Utility District Act.
- Source of Water Pilot Creek and other tributary water rights.
- Amount of Water Served Approximately 12,000 acrefeet per year.

GDPUD

• Formation Date — June 11, 1946.



with a storage capacity of 21,206 acre-feet.

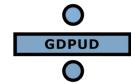
Water Supply/Budget

2023/2024 Water Year Water Budget Outcome Scenarios

Exceedance Percentile	Stumpy Meadows Inflow (2023/2024 Water Year) 129,389	
10 th Percentile		
25 th Percentile	120,636	
50 th Percentile	33,001	
75 th Percentile	17,828	
90th Percentile	11,793	
95 th Percentile	9,066	

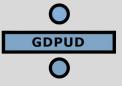
Notes

units - acre feet

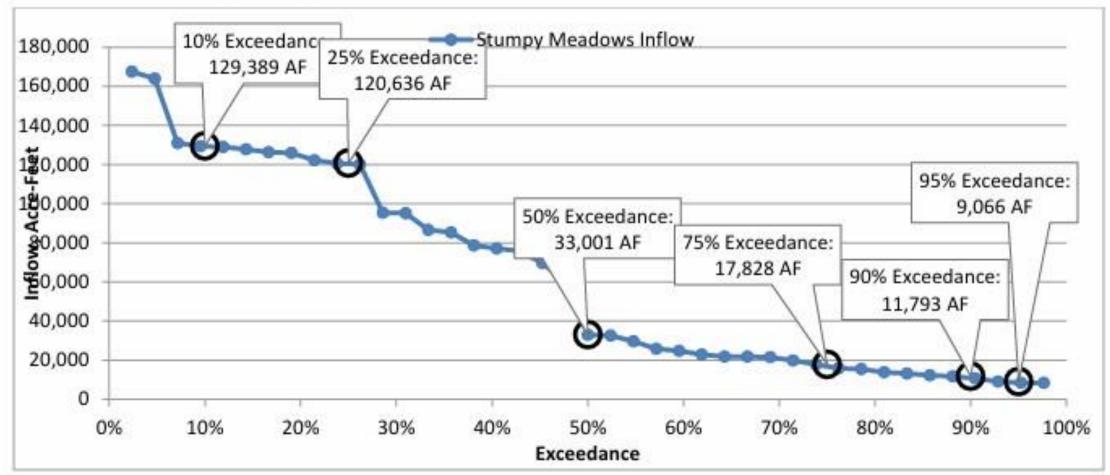




Note: Full Pool – 21,206 acre feet | July 1, 2024 – 20,896 acre feet

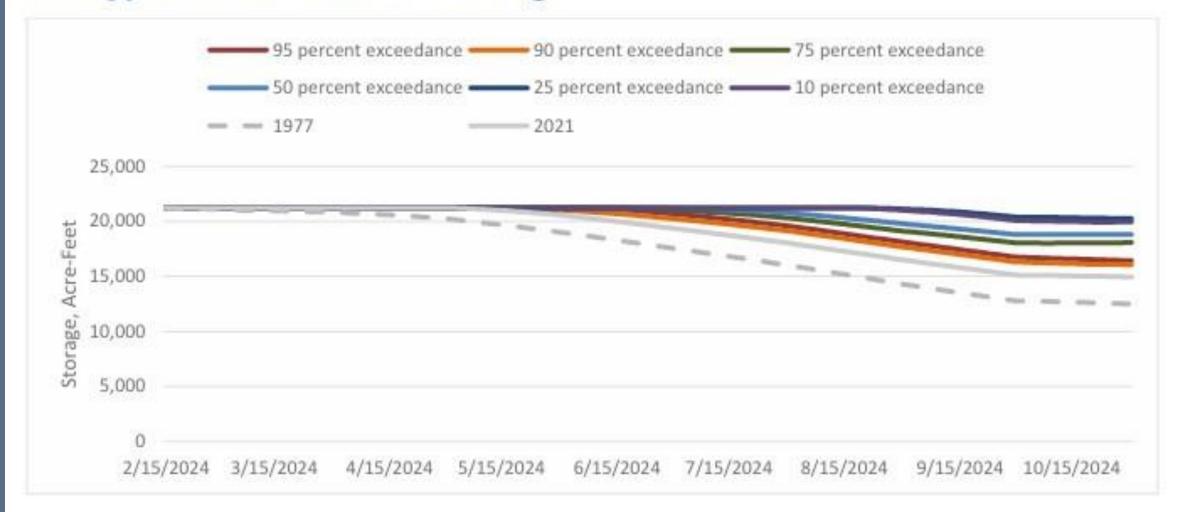


Total Inflow to Stumpy Meadow Reservoir, Remainder of Water Year





Stumpy Meadow Reservoir Storage





Recent Inflow into Stumpy Meadows Reservoir:

Since 1962 Stumpy Meadows Reservoir has reached storage capacity for all, but 11 years.

Inflow		
Year	Units Acre Feet	Capacity Reached
2013	10,997	Full
2014	5,239	81.4 %
2015	7,309	64.4 %
2016	21,174	Full
2017	61,510	Full
2018	18,434	Full
2019	34,176	Full
2020	15,855	Full
2021	6,973	91.7 %
2022	14,891	Full
2023	43,298	Full
2024	20,250	Full





- May not be able to move the water because of CVP and SWP allocations
- Central Valley Project (CVP) 50%. A multipurpose network of dams, reservoirs, hydroelectric and other facilities. The CVP reduces flood risk and supplies domestic and industrial water.
- State Water Project (SWP) 40%. A multipurpose water storage and delivery system delivering water to 27 million Californians and 750,000 acres of farmland.



Water Transfer Information:



PURCHASER, WESTLANDS WATER DISTRICT



1,000 to 2,000 ACRE FEET



REVENUE OF \$275,000 TO \$550,000

Due to Delta issues, this may be a two-year sale as opposed to one.



Benefits of Water Transfers Include:

- Serves as a revenue source assisting with rate stabilization.
- Bolsters available funding for infrastructure improvements.
- Proceeds will assist with the Capital Improvement Plan (CIP) as GDPUD builds a resilient water system to meet the challenges of tomorrow.



Questions?

