

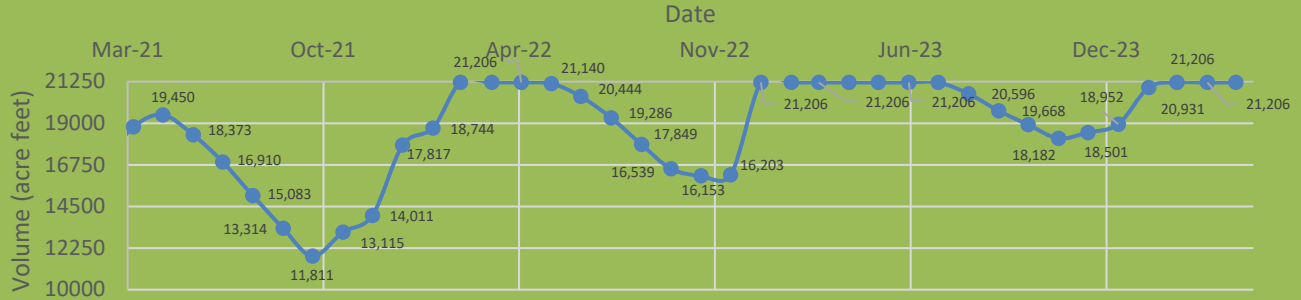
GEORGETOWN DIVIDE PUBLIC UTILITY DISTRICT

Operations Report for April 2024

Presented to the GDPUD Board of Directors
by Operations Manager: Adam Brown

Informational Item
May 2, 2024

Stumpy Meadows Historical Capacity Chart



Note: Full Pool – 21,206 acre feet | April 30, 2024 – 21,206 acre feet

Treatment Operations

Walton Lake Treatment Plant

16.867 mg | 562,233 average gpd

- ✓ No operational shutdowns

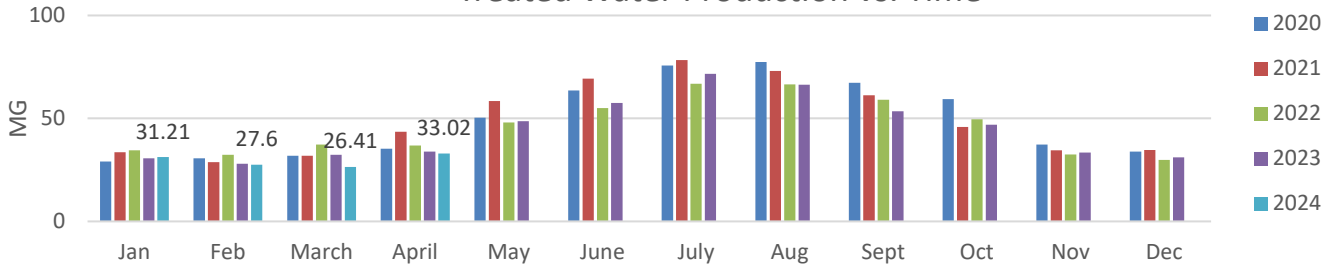
Sweetwater Treatment Plant

16.154 mg | 538,466 average gpd

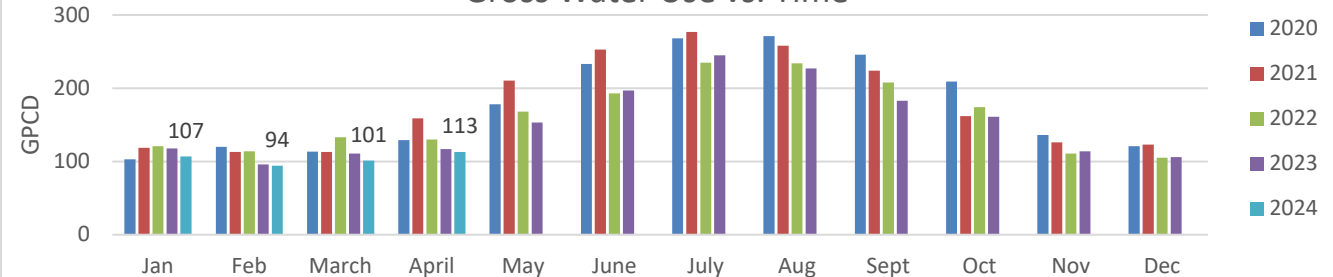
Water Quality Monitoring:

- ✓ All finished water was in compliance with drinking water standards.
- ✓ Collected routine bacteria distribution and quarterly disinfection by products samples.
- ✓ Distribution monitoring samples were absent of bacteriological contamination indicating adequate disinfection.

Treated Water Production vs. Time



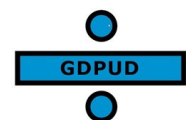
Gross Water Use vs. Time



Notes:

GPCD – Gallons per Capita per Day

MG – millions gallons



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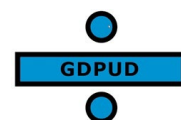
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Summary of Field Work Activities

Activity	Department	Events	Labor Hours	Total Cost
Water Main/Lateral Break Repair	5400/5200	4	99	\$9,030
Adjustment	All	9	39	\$2,094
Underground Service Alert Response	5400	263	117	\$7,064
Flush	All	14	16	\$989
Filter Backwash	5300	21	18	\$838
Calibrate	5400	9	8	\$368
Leak Detection	All	3	13	\$766
Exercise	5400	8	8	\$424
Payment Enforcement	5400	17	64	\$3,499
AMR Download	5400	3	3	\$153
Clean	All	24	53	\$5,677
Escrow Read	5400	12	11	\$605
Improvement	All	6	44	\$4,523
Inspect	All	20	35	\$2,213
Install	All	14	178	\$15,450
Investigate	All	14	42	\$3,945
Repair	All	8	93	\$6,209
Main Ditch Checks	5200	18	78	\$2,780
Maintenance	All	25	88	\$6,880
Meter Read	5400	26	32	\$1,856
Pump Station Checks	5400	10	19	\$1,099
Replace	All	6	62	\$18,814
Run Upper Ditch	5100	8	48	\$1,984
Sample	5300/5400	21	37	\$2,092
Treatment Plants Checks	5300	50	136	\$10,492
Kelsey Ditch Checks	5200	8	25	\$1,298
Up Country Canal Checks	5100	11	82	\$3,423
Walk Ditch	5100/5200	106	75	\$3,364
Vegetation Clearing	All	22	207	\$9,330
Customer Requests	All	4	-	\$260

Notes:

- 5100 – Source and Supply
- 5200 – Raw Water Conveyance
- 5300 – Treatment
- 5400 – Treated Water Distribution
- 5600 – Corporation Yard



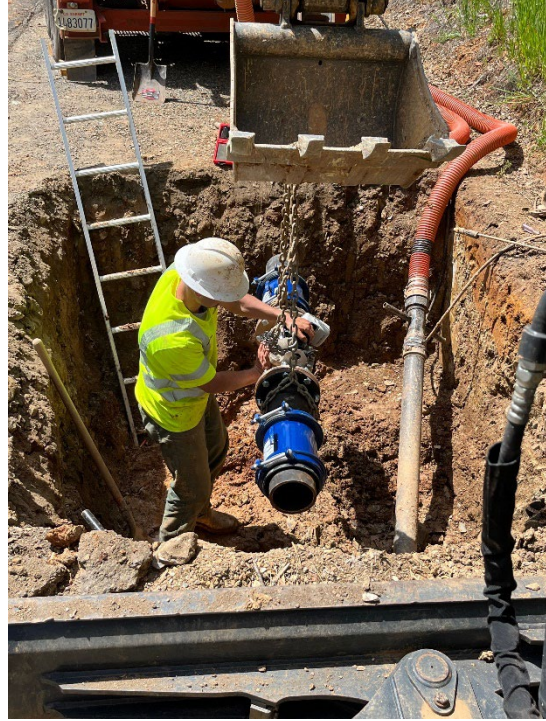
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April Activities Photo Documentation



Master Meter Installation (Cherry Acres and Marshall Road) – 57 Labor Hours | Utility Trucks, Excavator, Material, Vac Trailer

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Mainline Break – 69 Labor Hours | Vac Trailer, Utility/Dump Truck, Excavator, Light Trailer

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Culvert Repair – 16 Labor Hours | Excavator, Dump Truck, Service Truck



Standard Tree Removal – 21 Labor Hours | Excavator, Service Truck, Hand Tools

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Capital Improvement Program – 2023/2024

Distribution Tank Coating

- Reviewing Inspection Report

Vehicle Replacements

- Substantially Completed

Master Meters

- Two of Eight Installed

Pump Station Retrofit

- Permit Development

Treated Water Line Replacement

- Weather Pending

Pressure Regulating Valves

- As time allots

Water System Reliability Study

- May Board Meeting

General Activities

Capital Improvement Projects

CalFire Grant

- Preparing Request for Proposal

Irrigation Season Start

FEMA Projects

USDA Project Development

WaterSMART Grant Processing

General Customer Service

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Monthly Water Demand Assessment

Month	2021		2022		2023		2024	
	Gallons per Capita per Day (GPCD)							
	Gross Water Use	Residential	Gross Water Use	Residential	Gross Water Use	Residential	Gross Water Use	Residential
January	119	107	121	72	118	49	107	49
February	113	98	114	80	96	54	94	54
March	112	119	133	109	111	49	101	77
April	159	123	130	113	117	80	113	80
May	211	186	168	133	153	142		
June	253	192	193	161	197	147		
July	276	233	235	193	245	188		
August	257	215	234	192	227	205		
September	222	155	207	172	183	147		
October	161	150	174	141	161	153		
November	126	83	111	86	114	86		
December	122	60	105	83	106	83		

