

**GEORGETOWN DIVIDE PUBLIC UTILITY DISTRICT**  
**AB1600 Development Impact Fee Report**  
*Capital Facility Connection Fee*  
Fiscal Year Ended June 30, 2017

	Fiscal Year <u>2016-17</u>
Beginning Balance	\$ 1,641,898
Impact Fee	50,900
Interest	8,105
Non AB1600 Interest	
Revenue Other Agencies	
Other Revenue	
Transfers In	
Other Expenses	-
AB1600 Expenses	
Developer Reimb	
AB1600 Trans Out	
Total Ending Balance	\$ 1,700,902

**Capital Facility Connection Fee description**

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District Ordinance 07-01 established the Capital Facility Charge Fund to accumulate revenues from water connection fees. Article 4 Section B of the aforementioned ordinance states the use of these funds are to finance capital improvements due to the impact of increased capacity from additional connections to the current water systems.

**Fee schedule**

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<i>Capital Facility Connection Fee</i>	
Untreated Water Connection Fee	\$2,000
Treated Water Connection Fee	
5/8 - 3/4 inch meter	\$9,200
1 inch meter	\$22,575
1 1/2 inch meter	\$45,148
2 inch meter	\$72,239

**Scheduled projects**

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Capital improvement projects are identified in the 2007 Stantec Capital Facility Charge Study. At this time there are not sufficient funds to commence construction on the schedule of projects as detailed in the Santec report.